Town of Lexington

Motion

2019 Annual Town Meeting

ARTICLE 13

ESTABLISH AND CONTINUE DEPARTMENTAL REVOLVING FUNDS

MOTION:

(a) That Section 110-1 of the Code of Lexington be amended by inserting at the end of the chart in that section, the following row:

| Revolving Fund | Authorized Representative or Board to Spend | Departmental Receipts | Use of Fund |
|-----------------------------------|--|----------------------------|---|
| Residential Engineering Review | Assistant Town Manager for Development | Engineering Review Fees | Expense for consulting services to perform engineering review |

(b) that the Town authorize the following revolving fund limits for certain Town departments pursuant to the provisions of M.G.L. Chapter 44, Section 53E $\frac{1}{2}$ for Fiscal Year 2020 beginning July 1, 2019 as follows:

FUNDS REQUESTED:

| Program or Purpose for Revolving Funds | FY2020 Authorization | |
|---|----------------------|-----------|
| School Bus Transportation | \$ | 1,150,000 |
| Building Rental Revolving Fund | \$ | 545,000 |
| Regional Cache - Hartwell Avenue | \$ | 20,000 |
| Lexington Tree Fund | \$ | 45,000 |
| DPW Burial Containers | \$ | 50,000 |
| DPW Compost Operations | \$ | 780,000 |
| Minuteman Household Hazardous Waste Program | \$ | 220,000 |
| Senior Services Program | \$ | 75,000 |
| Residential Engineering Review | \$ | 57,600 |
| Health Programs | \$ | 45,000 |
| Tourism/Liberty Ride | \$ | 210,000 |
| Visitors Center | \$ | 105,000 |

(3/20/19)